

# **State of Alaska FY2006 Governor's Operating Budget**

## **Office of the Governor Governor's Office Leasing Component Budget Summary**

## Component: Governor's Office Leasing

### Contribution to Department's Mission

Provide agency lease space in non-state owned buildings.

### Core Services

Office space lease payments.

### FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$167,700	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2006

New component in FY2006 to consolidate leasing costs for non-state owned buildings.

### Major Component Accomplishments in 2004

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Linda Perez, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** Linda\_Perez@gov.state.ak.us

### Governor's Office Leasing Component Financial Summary

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	167.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>167.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.0	167.7
<b>Funding Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>167.7</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Lease Space Funds to New Component	161.2	0.0	0.0	161.2
-Transfer Lease Administration Funds to New Component	6.5	0.0	0.0	6.5
<b>FY2006 Governor</b>	<b>167.7</b>	<b>0.0</b>	<b>0.0</b>	<b>167.7</b>